

Bristol Warren Regional School District

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 42,091,820
Total District Enrollment*:	3,701
Total District Per Pupil:	\$ 11,373
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,971,110
In-District Enrollment:	3,660
In-District Per Pupil:	\$ 11,194
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 38,183,900
In-District Enrollment:	3,660
Adj. District Per Pupil:	\$ 10,433
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 42,091,821	\$ 16,663,354	\$ 8,569,063	\$ 11,140,534	\$ 40,649	\$ 0	\$ 5,678,220
% of Total Expenditures:	100.00%	39.59%	20.36%	26.47%	0.10%	0.00%	13.49%
Enrollment:	3701	1,569	948	1,142	1	0	41
% of Total Enrollment:	100.00%	42.39%	25.61%	30.86%	0.03%	0.00%	1.11%
Instruction							
Expenditures:	\$ 24,891,088	11,435,736	5,967,311	7,486,644	1,397	0	0
% of Total Expenditures:	59.14%	27.17%	14.18%	17.79%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,413,911	1,652,201	802,506	1,546,731	0	0	412,473
% of Total Expenditures:	10.49%	3.93%	1.91%	3.67%	0.00%	0.00%	0.98%
Operations							
Expenditures:	\$ 6,090,593	2,492,488	1,163,951	1,586,941	39,252	0	807,961
% of Total Expenditures:	14.47%	5.92%	2.77%	3.77%	0.09%	0.00%	1.92%
Other Commitments							
Expenditures:	\$ 3,907,920	0	0	0	0	0	3,907,920
% of Total Expenditures:	9.28%	0.00%	0.00%	0.00%	0.00%	0.00%	9.28%
Leadership							
Expenditures:	\$ 2,788,308	1,082,928	635,295	520,219	0	0	549,866
% of Total Expenditures:	6.62%	2.57%	1.51%	1.24%	0.00%	0.00%	1.31%